



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster : **1**
Reporting Period: **12/01/02 - 11/30/03**

Adams, Allen, Huntington, Wells

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 11/01/03			
0 to 1 Year Olds:	158	10.83%	2.35%
Total Number of Children Served:	1,459		7.35%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.3	14.1
Average Days from Referral to IFSP:	38.3	38.8
Children moving to Preschool Special Education:	178	12.20%
Exiting Children Under 3, Services No Longer Needed:	156	10.69%
Eligible Children who Declined Services:	42	2.88%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		73.25%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	29	91.26%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,276,083.99
Clusterwide Average Paid on Behalf of Each Child Served: \$2,930.83

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	968	482

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,100	75.394%
African-American/Not Hispanic:	169	11.583%
Hispanic:	63	4.318%
American Indian/Alaskan Native:	2	0.137%
Asian/Pacific Islander:	25	1.714%
Other race:	0	0.000%
Multi-Racial:	100	6.854%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	86	5.89%	7.84%	Other Services:	21	1.44%	0.68%
Audiology:	203	13.91%	17.49%	Physical Therapy:	512	35.09%	37.68%
Developmental Ther:	466	31.94%	41.88%	Psychology:	2	0.14%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,416	97.05%	92.36%
Interpreter Services:	10	0.69%	0.95%	Social Work:	2	0.14%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	920	63.06%	55.45%
Nursing:	54	3.70%	0.43%	Transportation:	0	0.00%	0.19%
Nutrition:	10	0.69%	3.98%	Vision:	2	0.14%	0.39%
Occupational Ther:	476	32.63%	34.20%				



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Profile Report for Cluster : **2**
Reporting Period: **12/01/02 - 11/30/03**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	204	12.73%	3.29%
Total Number of Children Served:	1,602		8.45%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	12.6	14.1
Average Days from Referral to IFSP:	37.9	38.8
Children moving to Preschool Special Education:	191	11.92%
Exiting Children Under 3, Services No Longer Needed:	112	6.99%
Eligible Children who Declined Services:	36	2.25%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		93.64%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	17	91.26%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$4,190,577.31
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,615.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	11	1,048	543

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,382	86.267%
African-American/Not Hispanic:	110	6.866%
Hispanic:	34	2.122%
American Indian/Alaskan Native:	2	0.125%
Asian/Pacific Islander:	6	0.375%
Other race:	0	0.000%
Multi-Racial:	68	4.245%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	5.43%	7.84%	Other Services:	5	0.31%
Audiology:	180	11.24%	17.49%	Physical Therapy:	685	42.76%
Developmental Ther:	629	39.26%	41.88%	Psychology:	14	0.87%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,521	94.94%
Interpreter Services:	7	0.44%	0.95%	Social Work:	36	2.25%
Medical:	0	0.00%	0.03%	Speech Therapy:	841	52.50%
Nursing:	0	0.00%	0.43%	Transportation:	0	0.00%
Nutrition:	33	2.06%	3.98%	Vision:	7	0.44%
Occupational Ther:	533	33.27%	34.20%			



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Profile Report for Cluster : **3**
Reporting Period: **12/01/02 - 11/30/03**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 11/01/03			
0 to 1 Year Olds:	58	9.97%	2.98%
Total Number of Children Served:	582		9.89%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.4	14.1
Average Days from Referral to IFSP:	34.8	38.8
Children moving to Preschool Special Education:	77	13.23%
Exiting Children Under 3, Services No Longer Needed:	37	6.36%
Eligible Children who Declined Services:	20	3.44%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		98.05%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	4	91.26%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,629,656.46
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,800.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	386	192

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	535	91.924%
African-American/Not Hispanic:	7	1.203%
Hispanic:	19	3.265%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	6	1.031%
Other race:	0	0.000%
Multi-Racial:	15	2.577%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service
Assistive Technology:	60	10.31%	7.84%	Other Services:	5	0.86%
Audiology:	73	12.54%	17.49%	Physical Therapy:	224	38.49%
Developmental Ther:	225	38.66%	41.88%	Psychology:	2	0.34%
Health Services:	0	0.00%	0.00%	Service Coordination:	544	93.47%
Interpreter Services:	7	1.20%	0.95%	Social Work:	5	0.86%
Medical:	0	0.00%	0.03%	Speech Therapy:	384	65.98%
Nursing:	0	0.00%	0.43%	Transportation:	0	0.00%
Nutrition:	18	3.09%	3.98%	Vision:	2	0.34%
Occupational Ther:	220	37.80%	34.20%			



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Profile Report for Cluster : 4

Reporting Period: 12/01/02 - 11/30/03

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

II. Cumulative child enrollment age as of 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	99	9.72%	2.06%
Total Number of Children Served:	1,019		7.07%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	16.0	14.1
Average Days from Referral to IFSP:	41.4	38.8
Children moving to Preschool Special Education:	100	9.81% 11.97%
Exiting Children Under 3, Services No Longer Needed:	58	5.69% 8.29%
Eligible Children who Declined Services:	19	1.86% 3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		98.41% 91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	26	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,728,121.23
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,677.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	646	367

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	868	85.182%
African-American/Not Hispanic:	74	7.262%
Hispanic:	12	1.178%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	12	1.178%
Other race:	0	0.000%
Multi-Racial:	53	5.201%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	81	7.95%	7.84%	Other Services:	2	0.20%
Audiology:	340	33.37%	17.49%	Physical Therapy:	298	29.24%
Developmental Ther:	330	32.38%	41.88%	Psychology:	0	0.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	886	86.95%
Interpreter Services:	1	0.10%	0.95%	Social Work:	16	1.57%
Medical:	0	0.00%	0.03%	Speech Therapy:	682	66.93%
Nursing:	0	0.00%	0.43%	Transportation:	0	0.00%
Nutrition:	33	3.24%	3.98%	Vision:	21	2.06%
Occupational Ther:	288	28.26%	34.20%			



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Profile Report for Cluster : **5**
Reporting Period: **12/01/02 - 11/30/03**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 11/01/03			
0 to 1 Year Olds:	137	12.41%	3.05%
Total Number of Children Served:	1,104		8.01%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.5	14.1
Average Days from Referral to IFSP:	41.7	38.8
Children moving to Preschool Special Education:	57	5.16% 11.97%
Exiting Children Under 3, Services No Longer Needed:	70	6.34% 8.29%
Eligible Children who Declined Services:	43	3.89% 3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		98.03% 91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	21	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,283,306.54
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,974.01

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	713	384

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,005	91.033%
African-American/Not Hispanic:	11	0.996%
Hispanic:	39	3.533%
American Indian/Alaskan Native:	2	0.181%
Asian/Pacific Islander:	21	1.902%
Other race:	0	0.000%
Multi-Racial:	26	2.355%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	86	7.79%	7.84%	Other Services:	7	0.63%	0.68%
Audiology:	154	13.95%	17.49%	Physical Therapy:	439	39.76%	37.68%
Developmental Ther:	517	46.83%	41.88%	Psychology:	7	0.63%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,021	92.48%	92.36%
Interpreter Services:	17	1.54%	0.95%	Social Work:	13	1.18%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	605	54.80%	55.45%
Nursing:	0	0.00%	0.43%	Transportation:	0	0.00%	0.19%
Nutrition:	17	1.54%	3.98%	Vision:	3	0.27%	0.39%
Occupational Ther:	373	33.79%	34.20%				



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Profile Report for Cluster : 6

Reporting Period: 12/01/02 - 11/30/03

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 11/01/03			
0 to 1 Year Olds:	110	11.43%	3.31%
Total Number of Children Served:	962		9.96%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.1		14.1
Average Days from Referral to IFSP:	39.4		38.8
Children moving to Preschool Special Education:	97	10.08%	11.97%
Exiting Children Under 3, Services No Longer Needed:	71	7.38%	8.29%
Eligible Children who Declined Services:	23	2.39%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		97.48%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	19		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,571,912.55
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,673.51

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	630	325

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	938	97.505%
African-American/Not Hispanic:	6	0.624%
Hispanic:	8	0.832%
American Indian/Alaskan Native:	1	0.104%
Asian/Pacific Islander:	3	0.312%
Other race:	0	0.000%
Multi-Racial:	6	0.624%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	94	9.77%	7.84%	Other Services:	2	0.21%	0.68%
Audiology:	94	9.77%	17.49%	Physical Therapy:	352	36.59%	37.68%
Developmental Ther:	388	40.33%	41.88%	Psychology:	38	3.95%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	905	94.07%	92.36%
Interpreter Services:	0	0.00%	0.95%	Social Work:	10	1.04%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	591	61.43%	55.45%
Nursing:	0	0.00%	0.43%	Transportation:	1	0.10%	0.19%
Nutrition:	62	6.44%	3.98%	Vision:	0	0.00%	0.39%
Occupational Ther:	325	33.78%	34.20%				



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Profile Report for Cluster : 7
Reporting Period: 12/01/02 - 11/30/03

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	109	10.23%	2.95%
Total Number of Children Served:	1,066		9.53%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	14.3		14.1
Average Days from Referral to IFSP:	36.7		38.8
Children moving to Preschool Special Education:	93	8.72%	11.97%
Exiting Children Under 3, Services No Longer Needed:	92	8.63%	8.29%
Eligible Children who Declined Services:	45	4.22%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		92.41%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,774,870.71
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,603.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	669	390

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	946	88.743%
African-American/Not Hispanic:	53	4.972%
Hispanic:	15	1.407%
American Indian/Alaskan Native:	1	0.094%
Asian/Pacific Islander:	8	0.750%
Other race:	0	0.000%
Multi-Racial:	43	4.034%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	6.19%	7.84%	Other Services:	5	0.47%
Audiology:	278	26.08%	17.49%	Physical Therapy:	358	33.58%
Developmental Ther:	545	51.13%	41.88%	Psychology:	32	3.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	997	93.53%
Interpreter Services:	5	0.47%	0.95%	Social Work:	3	0.28%
Medical:	0	0.00%	0.03%	Speech Therapy:	515	48.31%
Nursing:	0	0.00%	0.43%	Transportation:	7	0.66%
Nutrition:	27	2.53%	3.98%	Vision:	17	1.59%
Occupational Ther:	263	24.67%	34.20%			



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Profile Report for Cluster : 8

Reporting Period: 12/01/02 - 11/30/03

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	73	13.18%	2.95%
Total Number of Children Served:	554		7.39%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.0	14.1
Average Days from Referral to IFSP:	36.1	38.8
Children moving to Preschool Special Education:	86	15.52% 11.97%
Exiting Children Under 3, Services No Longer Needed:	46	8.30% 8.29%
Eligible Children who Declined Services:	26	4.69% 3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		92.53% 91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	3	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$1,319,679.08
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,382.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	361	189

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	532	96.029%
African-American/Not Hispanic:	0	0.000%
Hispanic:	8	1.444%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	5	0.903%
Other race:	0	0.000%
Multi-Racial:	9	1.625%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	34	6.14%	7.84%	Other Services:	0	0.00%	0.68%
Audiology:	62	11.19%	17.49%	Physical Therapy:	175	31.59%	37.68%
Developmental Ther:	328	59.21%	41.88%	Psychology:	4	0.72%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	529	95.49%	92.36%
Interpreter Services:	1	0.18%	0.95%	Social Work:	0	0.00%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	278	50.18%	55.45%
Nursing:	0	0.00%	0.43%	Transportation:	1	0.18%	0.19%
Nutrition:	7	1.26%	3.98%	Vision:	7	1.26%	0.39%
Occupational Ther:	104	18.77%	34.20%				



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Profile Report for Cluster : 9

Reporting Period: 12/01/02 - 11/30/03

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	132	13.89%	2.52%
Total Number of Children Served:	950		6.00%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.6	14.1
Average Days from Referral to IFSP:	39.3	38.8
Children moving to Preschool Special Education:	132	13.89% 11.97%
Exiting Children Under 3, Services No Longer Needed:	84	8.84% 8.29%
Eligible Children who Declined Services:	42	4.42% 3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		77.73% 91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	6	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,353,326.67
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,477.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	615	328

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	851	89.579%
African-American/Not Hispanic:	19	2.000%
Hispanic:	30	3.158%
American Indian/Alaskan Native:	1	0.105%
Asian/Pacific Islander:	10	1.053%
Other race:	0	0.000%
Multi-Racial:	39	4.105%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	65	6.84%	7.84%	Other Services:	0	0.00%
Audiology:	148	15.58%	17.49%	Physical Therapy:	352	37.05%
Developmental Ther:	445	46.84%	41.88%	Psychology:	4	0.42%
Health Services:	0	0.00%	0.00%	Service Coordination:	889	93.58%
Interpreter Services:	6	0.63%	0.95%	Social Work:	1	0.11%
Medical:	0	0.00%	0.03%	Speech Therapy:	455	47.89%
Nursing:	8	0.84%	0.43%	Transportation:	2	0.21%
Nutrition:	10	1.05%	3.98%	Vision:	2	0.21%
Occupational Ther:	307	32.32%	34.20%			



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster : **10**
Reporting Period: **12/01/02 - 11/30/03**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

				Percent of State Population			
I. Population Information							
Cluster Population (U.S. Census Bureau):	639,399	10.44%					
Age 0 to 3 (ISDH):	29,931	11.54%					
Low Birth Weight (ISDH):	2,075	10.53%					
		Number of Children Served	Percent of Children Served	Percent of Cluster Target Population			
II. Cumulative child enrollment age as o 11/01/03							
0 to 1 Year Olds:	314	16.24%	3.17%				
Total Number of Children Served:	1,934	6.46%					
III. Enrollment / Termination Information							
				State			
Average Age at Referral (in Months):	13.5	14.1					
Average Days from Referral to IFSP:	39.7	38.8					
Children moving to Preschool Special Education:	244	12.62%	11.97%				
Exiting Children Under 3, Services No Longer Needed:	195	10.08%	8.29%				
Eligible Children who Declined Services:	53	2.74%	3.23%				
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		82.22%	91.26%				
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	36						
IV. Claims Data							
Total Amount Paid on Behalf of Children Served:	\$4,802,964.02						
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,483.44						
V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%	Bottom 5%			
		13	1,261	660			
		Number of Children Served	Percent of Children Served				
VI. Race Information							
White/Not Hispanic:	1,468	75.905%					
African-American/Not Hispanic:	183	9.462%					
Hispanic:	180	9.307%					
American Indian/Alaskan Native:	2	0.103%					
Asian/Pacific Islander:	23	1.189%					
Other race:	0	0.000%					
Multi-Racial:	78	4.033%					
VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average				
Assistive Technology:	131	6.77%	7.84%	Other Services:	25	1.29%	0.68%
Audiology:	387	20.01%	17.49%	Physical Therapy:	630	32.57%	37.68%
Developmental Ther:	963	49.79%	41.88%	Psychology:	60	3.10%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,783	92.19%	92.36%
Interpreter Services:	39	2.02%	0.95%	Social Work:	31	1.60%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	864	44.67%	55.45%
Nursing:	12	0.62%	0.43%	Transportation:	0	0.00%	0.19%
Nutrition:	117	6.05%	3.98%	Vision:	6	0.31%	0.39%
Occupational Ther:	610	31.54%	34.20%				



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Profile Report for Cluster : **11**
Reporting Period: **12/01/02 - 11/30/03**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 11/01/03			
0 to 1 Year Olds:	82	10.17%	2.25%
Total Number of Children Served:	806		7.38%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.0		14.1
Average Days from Referral to IFSP:	40.8		38.8
Children moving to Preschool Special Education:	121	15.01%	11.97%
Exiting Children Under 3, Services No Longer Needed:	58	7.20%	8.29%
Eligible Children who Declined Services:	25	3.10%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		86.85%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	31		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,064,323.47
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,561.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	507	293

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	682	84.615%
African-American/Not Hispanic:	9	1.117%
Hispanic:	69	8.561%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	14	1.737%
Other race:	0	0.000%
Multi-Racial:	32	3.970%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	86	10.67%	7.84%	Other Services:	23	2.85%
Audiology:	150	18.61%	17.49%	Physical Therapy:	311	38.59%
Developmental Ther:	368	45.66%	41.88%	Psychology:	1	0.12%
Health Services:	0	0.00%	0.00%	Service Coordination:	747	92.68%
Interpreter Services:	28	3.47%	0.95%	Social Work:	0	0.00%
Medical:	0	0.00%	0.03%	Speech Therapy:	444	55.09%
Nursing:	0	0.00%	0.43%	Transportation:	6	0.74%
Nutrition:	45	5.58%	3.98%	Vision:	3	0.37%
Occupational Ther:	271	33.62%	34.20%			



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Profile Report for Cluster : **12**
Reporting Period: **12/01/02 - 11/30/03**

Hamilton, Johnson, Marion, Tipton

			Percent of State Population
I. Population Information			
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%	
Age 0 to 3 (ISDH):	58,118	22.41%	
Low Birth Weight (ISDH):	4,785	24.30%	
		Number of Children Served	Percent of Children Served
II. Cumulative child enrollment age as o 11/01/03			Percent of Cluster Target Population
0 to 1 Year Olds:	524	11.25%	2.69%
Total Number of Children Served:	4,657		8.01%
III. Enrollment / Termination Information			
			State
Average Age at Referral (in Months):	14.2		14.1
Average Days from Referral to IFSP:	38.0		38.8
Children moving to Preschool Special Education:	637	13.68%	11.97%
Exiting Children Under 3, Services No Longer Needed:	441	9.47%	8.29%
Eligible Children who Declined Services:	148	3.18%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		95.77%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	100		
IV. Claims Data			
Total Amount Paid on Behalf of Children Served:	\$15,192,450.14		
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,262.28		
V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%
		28	2,982
			Bottom 5%
			1,647
		Number of Children Served	Percent of Children Served
VI. Race Information			
White/Not Hispanic:	3,171	68.091%	
African-American/Not Hispanic:	903	19.390%	
Hispanic:	261	5.604%	
American Indian/Alaskan Native:	10	0.215%	
Asian/Pacific Islander:	97	2.083%	
Other race:	0	0.000%	
Multi-Racial:	215	4.617%	
VII. Children Receiving Each Service Type			
	Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	474	10.18%	7.84%
Audiology:	776	16.66%	17.49%
Developmental Ther:	1,852	39.77%	41.88%
Health Services:	0	0.00%	0.00%
Interpreter Services:	49	1.05%	0.95%
Medical:	5	0.11%	0.03%
Nursing:	0	0.00%	0.43%
Nutrition:	266	5.71%	3.98%
Occupational Ther:	1,925	41.34%	34.20%
Other Services:	35	0.75%	0.68%
Physical Therapy:	1,979	42.50%	37.68%
Psychology:	156	3.35%	1.93%
Service Coordination:	4,239	91.02%	92.36%
Social Work:	96	2.06%	1.22%
Speech Therapy:	2,789	59.89%	55.45%
Transportation:	4	0.09%	0.19%
Vision:	7	0.15%	0.39%



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Profile Report for Cluster : **13**
Reporting Period: **12/01/02 - 11/30/03**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	135	18.72%	3.83%
Total Number of Children Served:	721		6.73%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	12.7		14.1
Average Days from Referral to IFSP:	36.6		38.8
Children moving to Preschool Special Education:	82	11.37%	11.97%
Exiting Children Under 3, Services No Longer Needed:	46	6.38%	8.29%
Eligible Children who Declined Services:	30	4.16%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		94.58%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	12		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,032,965.80
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,819.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	468	248

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	666	92.372%
African-American/Not Hispanic:	14	1.942%
Hispanic:	11	1.526%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	2	0.277%
Other race:	0	0.000%
Multi-Racial:	28	3.883%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	42	5.83%	7.84%	Other Services:	0	0.00%	0.68%
Audiology:	102	14.15%	17.49%	Physical Therapy:	271	37.59%	37.68%
Developmental Ther:	410	56.87%	41.88%	Psychology:	10	1.39%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	662	91.82%	92.36%
Interpreter Services:	0	0.00%	0.95%	Social Work:	0	0.00%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	340	47.16%	55.45%
Nursing:	7	0.97%	0.43%	Transportation:	2	0.28%	0.19%
Nutrition:	17	2.36%	3.98%	Vision:	0	0.00%	0.39%
Occupational Ther:	198	27.46%	34.20%				



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Profile Report for Cluster : 14

Reporting Period: 12/01/02 - 11/30/03

Jasper, Lake, Laporte, Newton, Porter

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	314	16.48%	2.93%
Total Number of Children Served:	1,905		5.85%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	13.8		14.1
Average Days from Referral to IFSP:	42.0		38.8
Children moving to Preschool Special Education:	163	8.56%	11.97%
Exiting Children Under 3, Services No Longer Needed:	98	5.14%	8.29%
Eligible Children who Declined Services:	57	2.99%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03		95.56%	91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03	15		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$5,608,409.40
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,944.05

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,140	752

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,246	65.407%
African-American/Not Hispanic:	314	16.483%
Hispanic:	201	10.551%
American Indian/Alaskan Native:	7	0.367%
Asian/Pacific Islander:	22	1.155%
Other race:	0	0.000%
Multi-Racial:	115	6.037%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	118	6.19%	7.84%	Other Services:	0	0.00%	0.68%
Audiology:	398	20.89%	17.49%	Physical Therapy:	730	38.32%	37.68%
Developmental Ther:	653	34.28%	41.88%	Psychology:	44	2.31%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,713	89.92%	92.36%
Interpreter Services:	10	0.52%	0.95%	Social Work:	23	1.21%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	980	51.44%	55.45%
Nursing:	0	0.00%	0.43%	Transportation:	13	0.68%	0.19%
Nutrition:	109	5.72%	3.98%	Vision:	0	0.00%	0.39%
Occupational Ther:	742	38.95%	34.20%				